

STATEMENT OF PURPOSE

RS29716 / S1370

This is the FY 2023 original appropriation bill for the Idaho State Lottery. It appropriates a total of \$7,108,900 and caps the number of authorized full-time equivalent positions at 50.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers' compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds six line items, which provide additional funds for sales representative wage increase, new sales development position, additional sales representative position, a second detective, and two additional IT positions.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	45.00	0	6,450,500	0	6,450,500
Removal of Onetime Expenditures	0.00	0	(54,600)	0	(54,600)
FY 2023 Base	45.00	0	6,395,900	0	6,395,900
Personnel Benefit Costs	0.00	0	26,600	0	26,600
Replacement Items	0.00	0	35,700	0	35,700
Statewide Cost Allocation	0.00	0	(4,100)	0	(4,100)
Change in Employee Compensation	0.00	0	229,900	0	229,900
FY 2023 Program Maintenance	45.00	0	6,684,000	0	6,684,000
1. Sales Representative Wage Increase	0.00	0	31,400	0	31,400
2. New Sales Development Position	1.00	0	70,700	0	70,700
3. Additional Regional Sales Representative	1.00	0	58,100	0	58,100
4. Second Detective: Theft/Fraud Prevention	1.00	0	88,500	0	88,500
5. IT Software Engineer I	1.00	0	75,800	0	75,800
6. IT Software Engineer II	1.00	0	100,400	0	100,400
FY 2023 Total	50.00	0	7,108,900	0	7,108,900
Chg from FY 2022 Orig Approp	5.00	0	658,400	0	658,400
% Chg from FY 2022 Orig Approp.	11.1%		10.2%		10.2%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).